

2015 - 2016 Seattle City Council Green Sheet

Approved

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Budget Action Title: Add \$120,000 GSF to Human Services Department in 2015 and 2016 to provide support for year-round, low-barrier women's homeless shelter.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: O'Brien; Rasmussen; Sawant

Staff Analyst: Eric McConaghy; Ted Virdone

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	NL	TB	JG	MO	KS
11/14/2014	Pass 6- 3	Y	Y	N	Y	Y	N	N	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$120,000</u>	<u>\$120,000</u>
Net Balance Effect	(\$120,000)	(\$120,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$120,000	\$120,000
Expenditures	<u>\$120,000</u>	<u>\$120,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$120,000)	(\$120,000)

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Budget Action description:

This green sheet would add \$120,000 in 2015 and in 2016 to the Human Services Department (HSD) to contract for year-round, low-barrier women’s homeless shelter. “Low barrier” means that as few restrictions as possible are imposed for women to utilize the shelter.

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Budget Action Transactions

Budget Action Title: Add \$120,000 GSF to Human Services Department in 2015 and 2016 to provide support for year-round, low-barrier women's homeless shelter.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for low-barrier women's homeless shelter.				FG	Human Services Operating Fund	Q5971620	00100	2015		\$120,000
2	Increase revenue from GSF to HSD for low-barrier women's homeless shelter.				HSD	General Subfund Support	587001	16200	2015	\$120,000	
3	Increase appropriation for low-barrier women's homeless shelter.				HSD	Community Support and Assistance	H30ET	16200	2015		\$120,000
4	Increase GSF support to HSD for low-barrier women's homeless shelter.				FG	Human Services Operating Fund	Q5971620	00100	2016		\$120,000
5	Increase revenue from GSF to HSD for low-barrier women's homeless shelter.				HSD	General Subfund Support	587001	16200	2016	\$120,000	
6	Increase appropriation for low-barrier women's homeless shelter.				HSD	Community Support and Assistance	H30ET	16200	2016		\$120,000